

# Christmas Budget



FOR	GIFT CATEGOR	GIFT	COST	PURCHASED	DELIVERY STAT	WRAPPED STAT
David	Christmas gift	Lego Train Set	\$15.00	Purchased	Sent	Wrapped
Jenny	Christmas gift	Doll House	\$23.00	Purchased	Sent	Wrapped
Emily	Christmas gift	iPad	\$25.00	Purchased	Sent	Wrapped
Nina	Christmas gift	Necklace	\$63.00	Purchased	Sent	Wrapped
Jason	Christmas gift	DVD's	\$54.00	Purchased	Sent	Wrapped
Sara	Christmas gift	Cake Baking Set	\$25.00	Purchased	Sent	Wrapped
Chloe	Christmas gift	Play Station	\$39.00	Purchased	Sent	Wrapped
Adam	Christmas gift	Sweater	\$45.00	Purchased	Sent	Wrapped
Jenny	Christmas gift	Doll house	\$68.00	Purchased	Sent	Wrapped
Rudes	Christmas gift	Bicycle	\$89.00	Purchased	Sent	Wrapped
Suzanne	Christmas gift	Album	\$78.00	Purchased	Sent	Wrapped
Marty	Christmas gift	Cards	\$36.00	Purchased	Sent	Wrapped
Mark	Christmas gift	Shirt	\$79.00	Purchased	Sent	Wrapped
Bill	Christmas gift	Watch	\$46.00	Purchased	Sent	Wrapped

## TOTALS

Total Budget	\$685.00
Total Expende	\$685.00
DIFFERENCE	\$0.00

Items	Budget	Actual	Column1	Actual 2
Wrapping Material	\$500.00	\$400.00		\$400.00
Gift ribbons	\$300.00	\$200.00		\$200.00
Gift Bags	\$100.00	\$50.00		\$50.00
Food Materials	\$900.00	\$700.00		\$700.00
Scotch Tape	\$70.00	\$50.00		\$50.00
Travelling	\$600.00	\$500.00		\$500.00
Christmas Tree	\$1,000.00	\$900.00		\$900.00
<b>Total</b>	<b>3470</b>	<b>\$2,800.00</b>		<b>2800</b>